

Appendix C - Key Operational Performance Indicators with Green Status

Year to Date Performance by RAG rating (Q1 2025/2026)

No.	Measure name	Q1 2025/26		
		YTD Actual	YTD Target	YTD RAG
1	Council Tax collected as a % of Council Tax due	28.3%	28%	Green
2	Non domestic rates collected as a % of non domestic rates due	33.4%	33%	Green
3	Maintain the general fund at the Section 151 minimum (as per budget setting papers)	Reports Q4	Reports Q4	No data due
4	Maintain at least a satisfactory level of litter, detritus and graffiti (YTD)	Reports Q2, Q3 & Q4	Reports Q2, Q3 & Q4	No data due
5	% of public questions at formal meetings responded to in writing within 5 w/days of the meeting	100.0%	100%	Green
6	% of petitions responded to within a maximum of 4 months	100.0%	80%	Green
10	% of Children in Care who've had 3 or more placements during the past year	11.5%	12%	Green
11	% of our Care Leavers (aged 19-21) in employment, education, or training	63.0%	60%	Green
14	No. of Children in Care aged under 16 placed in unregistered provision	0	0	Green
15	CQC rating of at least "Good" for our Adult Social Care Service	Good	Good	Green
18	% of vulnerable adults supported through the Three Conversations Model - preventative level (Tier 1)	93.3%	87%	Green
19	% of verified rough sleepers in West Berkshire offered accommodation when first identified	100.0%	100%	Green
23	Ofsted rating of at least "Good" for our Children and Family Service	Good	Good	Green
24	% of S42 safeguarding enquiries where a risk was identified and that risk was reduced/removed	93.5%	90%	Green
26	% of 'Major' planning applications determined within time	85.7%	66%	Green
27	% of 'Non-Major' planning applications determined within time	85.5%	77%	Green
29	% of pupils achieving a Good Level of Development (GLD) at Foundation Stage (EYFS)	Academic Year reports Q2	Academic Year reports Q2	No data due
30	Average attainment 8 score (KS4)	Academic Year reports Q2	Academic Year reports Q2	No data due
31	Average Progress 8 score per pupil (KS4)	Academic Year reports Q2	Academic Year reports Q2	No data due
32	% achieving the national standard for reading, writing and maths combined (KS2)	Academic Year reports Q2	Academic Year reports Q2	No data due
33	% of disadvantaged pupils achieving national standard for reading, writing and maths combined (KS2)	Academic Year reports Q2	Academic Year reports Q2	No data due

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34	Average attainment 8 scores for disadvantaged pupils (KS4)	Academic Year reports Q2	Academic Year reports Q2	No data due
36	No. of residents engaged in WBC funded life-long learning	Academic Year reports Q2	Academic Year reports Q2	No data due
37	% of the principal road network (A roads) in need of repair	Reports Q4	Reports Q4	No data due
38	% of non-principal road network (B and C roads) in need of repair	Reports Q4	Reports Q4	No data due
39	% of the unclassified road network in need of repair	Reports Q4	Reports Q4	No data due
41	% of Children in Care Reviews where the young person contributed to their review (aged 6+)	93.3%	90%	Green
42	% of parish/town councils requesting support to develop Neighbourhood Development Plans assisted	100.0%	100%	Green
43	% of newly built playgrounds that have disabled access equipment installed	100.0%	100%	Green